

Hyder Elementary District	140416	Yuma
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FINANCES BY FUND	JULY 1, 2001 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2002
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	56,726	1,125,473	0	1,212,809	1,166,105	16,094
UNRESTRICTED CAP OUTLAY	66,136	20,307	0	77,295	38,944	47,499
SOFT CAPITAL OUTLAY	8,684	61,795	0	63,627	28,583	41,896
DEFICIENCIES CORRECTION	1,715	7,235		0	8,950	0
BUILDING RENEWAL	387,591	112,154		298,875	162,875	336,870
NEW SCHOOL FACILITIES	-3,815	756,016		875,637	754,536	-2,335
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	112,470	79,988	0	95,625	94,760	97,698
SCHOOL PLANT	2,290	5,950	0	2,290	0	8,240
FEDERAL PROJECTS	-454	141,334	1	134,143	142,244	-1,363
STATE PROJECTS	8,124	15,292		15,374	14,879	8,537
FOOD SERVICES	31,082	106,831	0	106,123	126,992	10,921
OTHER	34,580	69,862	0	57,235	69,583	34,859
CLASSROOM SITE FUND	0	65,013	0	67,978	32,714	32,299
TOTAL	705,129	2,567,250	1	3,007,011	2,641,165	631,215
BOND BUILDING	236,142	0	0	292,768	236,142	0
INTRGVMTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	322,128	19,546	848,812	0	1,190,486
UNRESTRICTED CAP OUTLAY	2,890	374	17,043	0	20,307
SOFT CAPITAL OUTLAY	11,636	978	49,181	0	61,795
SCHOOL FACILITIES			875,405		875,405
ADJACENT WAYS	0				0
DEBT SERVICE	79,988		0		79,988
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	75,812		15,292	141,334	232,438
TOTAL BY SOURCE	492,454	20,898	1,805,733	141,334	2,460,419
PERCENTAGE OF TOTAL REVENUES	20.02	0.85	73.39	5.74	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	5,337	5,297
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	41,053	42,150
MILD, MOD. SEV. MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	10,000	13,000
MULTIPLE DISABILITIES WITH SSI	14,000	8,302
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	70,390	68,749
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL	70,390	68,749

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	1	K-12	9
6	4		
7	3		
8	1		
K-8	9		
ACTUAL EXPENDITURES			
		K-8	538
		9-12	0

MISCELLANEOUS DATA as of 6/30/02	
BONDS OUTSTANDING	330,000
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.0595	9,612,206
-- SECONDARY	2.2116	9,711,111
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1999 - 2000 ELEMENTARY	191.170	191.170	0.000	191.170
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
1999 - 2000 TOTAL	191.170	191.170	0.000	191.170
2000 - 2001 ELEMENTARY	180.985	180.985	0.000	180.985
2000 - 2001 HIGH SCHOOL	0.000	0.000	0.000	0.000
2000 - 2001 TOTAL	180.985	180.985	0.000	180.985
2001 - 2002 ELEMENTARY	194.610	194.610	0.000	194.610
2001 - 2002 HIGH SCHOOL	0.000	0.000	0.000	0.000
2001 - 2002 TOTAL	194.610	194.610	0.000	194.610
FALL 2001 ENROLLMENT	210	NUMBER OF SCHOOLS		
		1		

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	1	156.94
TEACHERS	11	18.12
OTHER	1	243.26
SUBTOTAL	13	15.23
CLASSIFIED --		
MANAGERS	1	194.61
TEACH AIDS	7	28.62
OTHER	10	19.58
SUBTOTAL	18	10.97
TOTAL STAFF	31	6.38

TEACHER SALARIES	\$440,152
SUPERINTENDENT'S SALARY	

See data definitions on pages I-1 through I-3.